ProjectONE	HR/Payroll Fiscal 2022 Agency Deployment	CAPPS HR/Payroll & Financials User Group	Code Move Date July 07, 2022 / Implementation Date July 11, 2022	Report Date Nov. 10, 2021

Deploying Agencies

312-SSB; 347-TPFA; 359-OPIC; 364-HPC; 409-TCJS; 450-SML; 451-DOB; 466-OCCC; 592-TSSWCB; 809-TSPB

Key Activities

- **Completed:** IT Packet Review Meeting
- **Continuing:** Discovery/Gap Analysis
- **In Progress:** Prototyping Configuration

Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

Key Risks/Issues

- None

Items for Management Attention

- None

Project Milestones

- Project Mgmt   42%   Complete   (05/03/21 – 09/30/22)
- Analysis   56%   Complete   (08/01/21 – 02/25/22)
- Configuration   49%   Complete   (09/13/21 – 02/25/22)
- Design   79%   Complete   (08/02/21 – 01/21/22)
- Build   13%   Complete   (09/20/21 – 04/15/22)
- Conversion   6%   Complete   (09/20/21 – 05/06/22)
- Test   0%   Complete   (11/29/21 – 07/15/22)
- Train/Change   21%   Complete   (09/06/21 – 09/02/22)
- Deploy   0%   Complete   (02/21/22 – 07/22/22)
- Support   0%   Complete   (06/27/22 – 09/30/22)
- **Overall Project   26%   Complete   (05/04/21 – 09/30/22)**

◆ **C = Complete**   ◆ **G = On Track**   ◆ **A = At Risk of Schedule Delay**   ◆ **R = Behind Schedule/Delayed**   ◆ **NS = Not Started**